

DEPARTMENT OF HEALTH SERVICES

1800 3rd STREET, ROOM 100
P. O. BOX 942732
SACRAMENTO, CA 94234-7320
(916) 322-1086

**CMSP Letter: 98-9****Date Issued: October 5, 1998**

**TO: ALL COUNTY MEDICAL SERVICES PROGRAM (CMSP)
WELFARE DIRECTORS**

**SUBJECT: VERIFICATION OF FISCAL YEAR (FY) 1997-98 CMSP
ELIGIBILITY EXPENDITURES**

The purpose of this letter is to request verification of County Administrative Costs associated with the CMSP. Enclosed is a worksheet listing CMSP eligibility expenditures for FY 1997-98.

Since these data are used to determine necessary recoupments and reallocations of these funds, it is necessary that you review the accuracy of these data for your county. If your county has submitted adjusted supplemental Administrative Cost Claims which impact the CMSP, it is likely that they are not reflected in these data. Such claims will be considered if you complete and return the enclosed "CMSP Amended Eligibility Expenditures Report" by December 31, 1998. **Please note that supplemental claims filed after December 31, 1998 cannot be considered since this date is the cutoff for the FY 1997-98.** This form must also be used to provide "corrected" information from the original Administrative Cost Claim submitted for each quarter.

If you find the information is correct, there is no need to take any further action. If additional or corrected information is identified, please send completed reports to:

County Medical Services Program
Attention: Mr. Gary Varner
1800 3rd Street, Room 100
P.O. Box 942732
Sacramento, CA. 94234-7320

If you have any questions regarding this report, please contact Mr. Gary Varner in the CMSP Unit at (916) 322-1613 or facsimile at (916) 323-3350.

A handwritten signature in cursive script that reads 'Linda McFarland'.

Linda McFarland, Chief
County Medical Services Program Unit

Enclosure

**COUNTY MEDICAL SERVICES PROGRAM
AMENDED ELIGIBILITY EXPENDITURE REPORT
FOR THE STATE FISCAL YEAR 1997-98**

QUARTER _____

AMOUNT FROM DHS WORKSHEET \$ _____

CORRECTED AMOUNT \$ _____

SUPPLEMENTAL CLAIM DATE:

SUPPLEMENTAL CLAIM AMOUNT \$ _____

REVISED TOTAL FOR THIS QUARTER \$ _____

QUARTER _____

AMOUNT FROM DHS WORKSHEET \$ _____

CORRECTED AMOUNT \$ _____

SUPPLEMENTAL CLAIM DATE:

SUPPLEMENTAL CLAIM AMOUNT \$ _____

REVISED TOTAL FOR THIS QUARTER \$ _____

I certify under penalty of perjury that the amounts shown above are correct and accurately reflect the information which has been submitted to the State Department of Social Service on regular and supplemental (adjusted) Administrative Cost Claims.

(PRINTED NAME/TITLE)

(SIGNATURE)

(DATE)

CMSP ELIGIBILITY EXPENDITURES
STATE FISCAL YEAR 1997-98
PREPARED 10/31/98

COUNTY	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL	ALLOCATION
ALPINE	\$0	\$413	\$2,019	\$2,019	\$4,451	\$5,146
AMADOR	\$14,002	\$26,438	\$21,126	\$22,408	\$83,974	\$84,512
BUTTE	\$203,731	\$174,214	\$203,037	\$223,440	\$804,422	\$948,583
CALAVERAS	\$11,221	\$15,979	\$21,946	\$24,280	\$73,426	\$114,083
COLUSA	\$32,377	\$25,698	\$40,352	\$26,023	\$124,450	\$114,468
DEL NORTE	\$24,201	\$34,648	\$24,448	\$34,106	\$117,403	\$159,800
EL DORADO	\$114,336	\$141,136	\$130,019	\$183,328	\$568,819	\$631,481
GLENN	\$30,415	\$39,991	\$36,535	\$40,407	\$147,348	\$162,510
HUMBOLDT	\$177,783	\$141,674	\$99,779	\$87,212	\$506,448	\$709,107
IMPERIAL	\$40,110	\$42,238	\$49,967	\$73,249	\$205,564	\$1,054,449
INYO	\$16,814	\$27,343	\$24,302	\$36,718	\$105,177	\$140,335
KINGS	\$137,816	\$131,541	\$120,629	\$152,547	\$542,533	\$533,036
LAKE	\$73,376	\$54,371	\$56,596	\$73,165	\$257,508	\$295,511
LASSEN	\$29,680	\$22,858	\$29,102	\$17,453	\$99,093	\$108,141
MADERA	\$106,237	\$73,218	\$122,893	\$112,343	\$414,691	\$868,236
MARIN	\$232,308	\$248,245	\$321,745	\$125,756	\$928,054	\$881,610
MARIPOSA	\$8,881	\$8,067	\$9,893	\$16,299	\$43,140	\$83,418
MENDOCINO	\$183,752	\$176,486	\$192,516	\$150,433	\$703,187	\$459,574
MODOC	\$9,799	\$15,168	\$0	\$0	\$24,967	\$72,840
MONO	\$3,791	\$4,221	\$11,346	\$16,201	\$35,559	\$40,870
NAPA	\$153,953	\$172,357	\$156,524	\$139,403	\$622,237	\$504,931
NEVADA	\$59,501	\$80,530	\$49,176	\$61,512	\$250,719	\$308,525
PLUMAS	\$14,186	\$16,404	\$16,992	\$32,423	\$80,005	\$79,987
SAN BENITO	\$30,730	\$30,132	\$14,968	\$20,066	\$95,896	\$101,280
SHASTA	\$175,824	\$205,136	\$198,581	\$252,459	\$832,000	\$758,516
SIERRA	\$1,120	\$2,673	\$363	\$2,107	\$6,263	\$14,009
SISKIYOU	\$45,312	\$66,917	\$61,725	\$98,131	\$272,085	\$242,522
SOLANO	\$436,768	\$444,455	\$433,077	\$411,854	\$1,726,154	\$1,015,717
SONOMA	\$340,817	\$351,502	\$309,505	\$421,476	\$1,423,300	\$1,024,008
SUTTER	\$34,105	\$63,324	\$54,315	\$0	\$151,744	\$346,051
TEHAMA	\$56,259	\$60,255	\$57,900	\$114,361	\$288,775	\$351,694
TRINITY	\$13,815	\$16,495	\$17,073	\$0	\$47,383	\$73,039
TUOLUMNE	\$54,497	\$59,760	\$72,970	\$75,786	\$263,013	\$235,959
YUBA	\$82,715	\$66,678	\$103,318	\$0	\$252,711	\$467,020
TOTAL	\$2,950,232	\$3,040,565	\$3,064,737	\$3,046,965	\$12,102,499	\$12,990,968